

EXHIBIT E

PART 4

**COUNCIL FOR C&T COLLEGE EDUCATION
PIERPONT COMMUNITY AND TECHNICAL COLLEGE
FEDERAL COLLEGE WORK STUDY****Description:**

Funds to postsecondary education students who are willing to work part-time for their financial aid in order to attend college. A financial need must be shown by each student before aid is awarded.

Grantor: U.S. Department of Education

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8842	2017	0446
	Federal	State	Local
Matching Formula	75%	25%	0%
Federal Catalog Number	Actual Receipts FY 2015	Estimated Receipts FY 2016	Estimated Receipts FY 2017
84.033	\$88,901	\$100,000	\$100,000

**COUNCIL FOR C&T COLLEGE EDUCATION
PIERPONT COMMUNITY AND TECHNICAL COLLEGE
NEW GRANT FUNDS****Description:**

Pierpont Community and Technical College will be applying for new federal grants for 2015 and 2016.

Grantor: U.S. Department of Education

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8842	2017	0446
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2015	Estimated Receipts FY 2016	Estimated Receipts FY 2017
N/A	\$0	\$1,099,000	\$500,000

**COUNCIL FOR C&T COLLEGE EDUCATION
BLUE RIDGE COMMUNITY AND TECHNICAL COLLEGE
BRIDGING THE GAP****Description:**

Funds to expand and improve the delivery of education and career training programs that can be completed in two years or less, are suited for workers who are eligible for training under the Trade Adjustment Assistance for Workers program, and prepare program participants for employment in high-wage, high-skill occupations.

Grantor: U.S. Department of Labor

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8875	2017	0447
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2015	Estimated Receipts FY 2016	Estimated Receipts FY 2017
17.282	\$634,443	\$2,000,000	\$376,047

**COUNCIL FOR C&T COLLEGE EDUCATION
BLUE RIDGE COMMUNITY AND TECHNICAL COLLEGE
FEDERAL COLLEGE WORK STUDY****Description:**

Funds to postsecondary education students who are willing to work part-time for their financial aid in order to attend college. A financial need must be shown by each student before aid is awarded.

Grantor: U.S. Department of Education

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8875	2017	0447
	Federal	State	Local
Matching Formula	75%	25%	0%
Federal Catalog Number	Actual Receipts FY 2015	Estimated Receipts FY 2016	Estimated Receipts FY 2017
84.033	\$43,445	\$60,079	\$60,079

**COUNCIL FOR C&T COLLEGE EDUCATION
BLUE RIDGE COMMUNITY AND TECHNICAL COLLEGE
HEROES FOR HIRE****Description:**

A consortium of institutions from the West Virginia Community and Technical College System (Mountwest, Blue Ridge, and Southern) was awarded a multi-million dollar grant from the U.S. Department of Labor as part of its Trade Adjustment Assistance (TAA) Community College and Career Training program for the Heroes for Hire project in a commitment to serving the educational needs of TAA and TAA-like individuals and military service members and veterans.

Grantor: U.S. Department of Labor

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8875	2017	0447
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2015	Estimated Receipts FY 2016	Estimated Receipts FY 2017
17.282	\$225,366	\$678,366	\$616,591

**COUNCIL FOR C&T COLLEGE EDUCATION
WEST VIRGINIA UNIVERSITY AT PARKERSBURG
BRIDGING THE GAP****Description:**

Funds to expand and improve the delivery of education and career training programs that can be completed in two years or less, are suited for workers who are eligible for training under the Trade Adjustment Assistance for Workers program, and prepare program participants for employment in high-wage, high-skill occupations.

Grantor: U.S. Department of Labor

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8762	2017	0464
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2015	Estimated Receipts FY 2016	Estimated Receipts FY 2017
17.282	\$566,596	\$3,556,600	\$1,000,000

**COUNCIL FOR C&T COLLEGE EDUCATION
WEST VIRGINIA UNIVERSITY AT PARKERSBURG****CCAMPIS****Description:**

The Child Care Access Means Parents In School (CCAMPIS) program supports the participation of low income parents in postsecondary education through the provision of campus-based childcare services.

Grantor: U.S. Department of Education

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8762	2017	0464
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2015	Estimated Receipts FY 2016	Estimated Receipts FY 2017
84.335A	\$29,382	\$0	\$0

**COUNCIL FOR C&T COLLEGE EDUCATION
WEST VIRGINIA UNIVERSITY AT PARKERSBURG****MID ATLANTIC TOURS GRANT****Description:**

Funds in support of the Distinguished Performance Series.

Grantor: National Endowment of the Arts

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8762	2017	0464
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2015	Estimated Receipts FY 2016	Estimated Receipts FY 2017
45.025	\$3,300	\$3,400	\$3,400

**COUNCIL FOR C&T COLLEGE EDUCATION
SOUTHERN WEST VIRGINIA COMMUNITY AND TECHNICAL
BRIDGING THE GAP****Description:**

Funds to expand and improve the delivery of education and career training programs that can be completed in two years or less, are suited for workers who are eligible for training under the Trade Adjustment Assistance for Workers program, and prepare program participants for employment in high-wage, high-skill occupations.

Grantor: U.S. Department of Labor

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8772	2017	0487
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2015	Estimated Receipts FY 2016	Estimated Receipts FY 2017
17.282	\$732,628	\$2,579,223	\$1,021,735

**COUNCIL FOR C&T COLLEGE EDUCATION
 SOUTHERN WEST VIRGINIA COMMUNITY AND TECHNICAL
 DEVELOPING COMPREHENSIVE PATHWAYS AND PRGMS IN COAL MINING**

Description:

To provide a comprehensive academic program providing multiple career pathways within the coal mining industry.

Grantor: National Science Foundation

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8772	2017	0487
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2015	Estimated Receipts FY 2016	Estimated Receipts FY 2017
47.076	\$187,383	\$642,976	\$0

**COUNCIL FOR C&T COLLEGE EDUCATION
 SOUTHERN WEST VIRGINIA COMMUNITY AND TECHNICAL
 FEDERAL COLLEGE WORK STUDY**

Description:

Funds to postsecondary education students who are willing to work part-time for their financial aid in order to attend college. A financial need must be shown by each student before aid is awarded.

Grantor: U.S. Department of Education

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8772	2017	0487
	Federal	State	Local
Matching Formula	75%	25%	0%
Federal Catalog Number	Actual Receipts FY 2015	Estimated Receipts FY 2016	Estimated Receipts FY 2017
84.033	\$59,581	\$100,000	\$50,000

**COUNCIL FOR C&T COLLEGE EDUCATION
 SOUTHERN WEST VIRGINIA COMMUNITY AND TECHNICAL
 HIGHER EDUCATION INSTITUTIONAL AID TITLE III**

Description:

To provide additional institutional aid by providing classrooms upgrades.

Grantor: U.S. Department of Education

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8772	2017	0487
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2015	Estimated Receipts FY 2016	Estimated Receipts FY 2017
84.031	\$146,996	\$0	\$0

**COUNCIL FOR C&T COLLEGE EDUCATION
SOUTHERN WEST VIRGINIA COMMUNITY AND TECHNICAL
STUDENT SUPPORT SERVICES****Description:**

Student Support Services is designed to increase retention and graduation rates for participating students and to increase transfer rates to four-year institutions.

Grantor: U.S. Department of Education

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8772	2017	0487
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2015	Estimated Receipts FY 2016	Estimated Receipts FY 2017
84.042	\$224,723	\$41,949	\$0

**COUNCIL FOR C&T COLLEGE EDUCATION
WEST VIRGINIA NORTHERN COMMUNITY AND TECHNICAL COLLEGE
FEDERAL COLLEGE WORK STUDY****Description:**

Funds to postsecondary education students who are willing to work part-time for their financial aid in order to attend college. A financial need must be shown by each student before aid is awarded.

Grantor: U.S. Department of Education

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8774	2017	0489
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2015	Estimated Receipts FY 2016	Estimated Receipts FY 2017
84.033	\$47,085	\$61,118	\$61,118

**COUNCIL FOR C&T COLLEGE EDUCATION
WEST VIRGINIA NORTHERN COMMUNITY AND TECHNICAL COLLEGE
TITLE III****Description:**

These funds are to be used to increase student success outcomes and enhance retention for students enrolled in transitional education courses.

Grantor: U.S. Department of Education

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8774	2017	0489
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2015	Estimated Receipts FY 2016	Estimated Receipts FY 2017
84.031A	\$296,643	\$445,043	\$0

**COUNCIL FOR C&T COLLEGE EDUCATION
EASTERN WEST VIRGINIA COMMUNITY AND TECHNICAL COLLEGE
BRIDGING THE GAP****Description:**

Funds to expand and improve the delivery of education and career training programs that can be completed in two years or less, are suited for workers who are eligible for training under the Trade Adjustment Assistance for Workers program, and prepare program participants for employment in high-wage, high-skill occupations.

Grantor: U.S. Department of Labor

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8840	2017	0492
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2015	Estimated Receipts FY 2016	Estimated Receipts FY 2017
17.282	\$203,887	\$688,053	\$304,033

**COUNCIL FOR C&T COLLEGE EDUCATION
EASTERN WEST VIRGINIA COMMUNITY AND TECHNICAL COLLEGE
DISTANCE LEARNING AND TELEMEDICINE GRANT****Description:**

Funds to expand the delivery of distance learning offerings to high schools in the region for college level courses and workforce development programs.

Grantor: U.S. Department of Agriculture - Rural Utilities Service

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8840	2017	0492
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2015	Estimated Receipts FY 2016	Estimated Receipts FY 2017
10.855	\$215,619	\$0	\$0

**COUNCIL FOR C&T COLLEGE EDUCATION
BRIDGEVALLEY COMMUNITY AND TECHNICAL COLLEGE
BRIDGING THE GAP****Description:**

Funds to expand and improve the delivery of education and career training programs that can be completed in two years or less, are suited for workers who are eligible for training under the Trade Adjustment Assistance for Workers program, and prepare program participants for employment in high-wage, high-skill occupations.

Grantor: U.S. Department of Labor

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8782	2017	0493
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2015	Estimated Receipts FY 2016	Estimated Receipts FY 2017
17.282	\$2,442,353	\$3,328,647	\$3,328,647

**COUNCIL FOR C&T COLLEGE EDUCATION
 BRIDGEVALLEY COMMUNITY AND TECHNICAL COLLEGE
 FEDERAL COLLEGE WORK STUDY**

Description:

Funds to postsecondary education students who are willing to work part-time for their financial aid in order to attend college. A financial need must be shown by each student before aid is awarded.

Grantor: U.S. Department of Education

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8782	2017	0493
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2015	Estimated Receipts FY 2016	Estimated Receipts FY 2017
84.033	\$70,240	\$65,000	\$65,000

**COUNCIL FOR C&T COLLEGE EDUCATION
 BRIDGEVALLEY COMMUNITY AND TECHNICAL COLLEGE
 MULTI-STATE ADVANCED MANUFACTURING CONSORTIUM**

Description:

The Multi-State Advanced Manufacturing Consortium supports the national development of competency-based education curriculum to meet the needs of the manufacturing industry.

Grantor: U.S. Department of Labor

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8782	2017	0493
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2015	Estimated Receipts FY 2016	Estimated Receipts FY 2017
17.282	\$83,461	\$89,000	\$0

**COUNCIL FOR C&T COLLEGE EDUCATION
 BRIDGEVALLEY COMMUNITY AND TECHNICAL COLLEGE
 STEM SCHOLARS**

Description:

The program seeks to increase the success of low-income academically talented students with demonstrated financial need who are pursuing degrees in science, technology, engineering, and mathematics (STEM).

Grantor: National Science Foundation

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8782	2017	0493
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2015	Estimated Receipts FY 2016	Estimated Receipts FY 2017
47.076	\$48,663	\$100,000	\$100,000

**HIGHER EDUCATION POLICY COMMISSION
HIGHER EDUCATION POLICY COMMISSION - ADMINISTRATION
ALLIED HEALTH FACILITY****Description:**

To partially fund the construction of an allied health facility.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8839	2017	0441
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2015	Estimated Receipts FY 2016	Estimated Receipts FY 2017
93.887	\$1,562,064	\$424,979	\$0

**HIGHER EDUCATION POLICY COMMISSION
HIGHER EDUCATION POLICY COMMISSION - ADMINISTRATION
COLLEGE ACCESS CHALLENGE GRANT PROGRAM****Description:**

This is an effort to enhance college access opportunities for all West Virginians. The WV HEPC will establish a broad-based college access and marketing system that will be based on the development and implementation of a college access web portal. This integrated system will be designed to provide students and families with a single source of information about preparing for and financing a college education including the college search, selection and application processes, test preparation, transcript management, scholarship search, financial aid applications including FASFAs, campus tours, college savings plans, careers and other related services.

Grantor: U.S. Department of Education

Is "Maintenance of Effort" required? Yes

	Fund	Fiscal Year	Organization
Financial Information	8839	2017	0441
	Federal	State	Local
Matching Formula	50%	50%	0%
Federal Catalog Number	Actual Receipts FY 2015	Estimated Receipts FY 2016	Estimated Receipts FY 2017
84.378	\$890,700	\$1,300,000	\$1,300,000

Comments:

For any academic year beginning on or after July 1, 2008, states are required to: (1) provide for public institutions of higher education an amount which is equal to or greater than the average amount provided for noncapital and nondirect research and development expenses or costs by the state to such institutions during the five most recent preceding academic years, and (2) provide for private institutions of higher education an amount which is equal to or greater than the average amount provided for student financial aid for paying costs associated with postsecondary education by the state to such institutions during the five most recent preceding academic years.

**HIGHER EDUCATION POLICY COMMISSION
HIGHER EDUCATION POLICY COMMISSION - ADMINISTRATION
INVESTMENTS FOR PUBLIC WORKS AND ECONOMIC DEVELOPMENT****Description:**

Funding to make renovations to a research lab building at the West Virginia Regional Technology Park.

Grantor: U.S. Department of Commerce

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8839	2017	0441
	Federal	State	Local
Matching Formula	50%	50%	0%
Federal Catalog Number	Actual Receipts FY 2015	Estimated Receipts FY 2016	Estimated Receipts FY 2017
11.300	\$4,129,551	\$0	\$0

**HIGHER EDUCATION POLICY COMMISSION
HIGHER EDUCATION POLICY COMMISSION - ADMINISTRATION
NATIONAL SCIENCE FOUNDATION****Description:**

The National Science Foundation Program is designed to provide leadership and ensure the vitality of the nation's science, mathematics, engineering, and technology education from K-16 and through graduate levels.

Grantor: National Science Foundation

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8839	2017	0441
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2015	Estimated Receipts FY 2016	Estimated Receipts FY 2017
47.081	\$4,595,029	\$5,000,000	\$5,000,000

**HIGHER EDUCATION POLICY COMMISSION
HIGHER EDUCATION POLICY COMMISSION - ADMINISTRATION
TITLE IIA, TEACHER AND PRINCIPAL TRAINING AND RECRUITING****Description:**

To develop highly qualified teachers and principals through professional development activities conducted under a partnership of higher education institutions and local school districts.

Grantor: U.S. Department of Education

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8839	2017	0441
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2015	Estimated Receipts FY 2016	Estimated Receipts FY 2017
84.367	\$532,898	\$540,000	\$540,000

**HIGHER EDUCATION POLICY COMMISSION
HIGHER EDUCATION POLICY COMMISSION - ADMINISTRATION
VETERANS STATE APPROVING AGENCY****Description:**

To approve and supervise educational and training programs in accordance with Title 39, U.S. Code, so veterans and other eligible persons may receive educational benefits (G.I Bill or Veteran's Education Assistance Program). The approval includes degree and noncollege degree programs at all institutions of higher learning, other postsecondary training facilities, hospital/medical programs, and on-the-job or apprenticeship training programs at employer's facilities throughout West Virginia.

Grantor: U.S. Department of Veterans Affairs

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8839	2017	0441
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2015	Estimated Receipts FY 2016	Estimated Receipts FY 2017
64.124	\$112,755	\$159,381	\$159,381

**HIGHER EDUCATION POLICY COMMISSION
HIGHER EDUCATION POLICY COMMISSION - ADMINISTRATION
WV GEAR UP PROJECT****Description:**

To provide early intervention for a 7th grade cohort which will be followed each year of the grant with a priority student approach focusing on outreach and intervention for 11th and 12th grade need-based students during each year of the grant.

Grantor: U.S. Department of Education

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8839	2017	0441
	Federal	State	Local
Matching Formula	50%	50%	0%
Federal Catalog Number	Actual Receipts FY 2015	Estimated Receipts FY 2016	Estimated Receipts FY 2017
84.334	\$2,476,900	\$4,851,919	\$4,900,000

**HIGHER EDUCATION POLICY COMMISSION
WEST VIRGINIA UNIVERSITY
ANIMAL HEALTH AND DISEASE RESEARCH****Description:**

To support animal health and disease research at eligible schools and colleges of Veterinary Medicine and State Agricultural Experiment Stations.

Grantor: U.S. Department of Agriculture

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8761	2017	0463
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2015	Estimated Receipts FY 2016	Estimated Receipts FY 2017
10.207	\$13,366	\$13,433	\$13,500

**HIGHER EDUCATION POLICY COMMISSION
WEST VIRGINIA UNIVERSITY****COOPERATIVE EXTENSION SERVICE****Description:**

To help people improve their lives and communities through an educational process that uses scientific knowledge focused on issues critical to the economic, agricultural, societal, health/safety, and environmental progress of all Americans. Identify and solve their farm, home, and community problems through the practical application of research findings of USDA and the land-grant colleges and universities.

Grantor: U.S. Department of Agriculture

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8761	2017	0463
	Federal	State	Local
Matching Formula	50%	50%	0%
Federal Catalog Number	Actual Receipts FY 2015	Estimated Receipts FY 2016	Estimated Receipts FY 2017
10.500	\$5,984,871	\$8,064,081	\$8,084,376

**HIGHER EDUCATION POLICY COMMISSION
WEST VIRGINIA UNIVERSITY****COOPERATIVE FORESTRY RESEARCH****Description:**

The purpose of this funding is to increase forestry research in the production, utilization, and protection of forestland; to train forestry scientists; and to involve other disciplines in forestry research.

Grantor: U.S. Department of Agriculture

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8761	2017	0463
	Federal	State	Local
Matching Formula	50%	50%	0%
Federal Catalog Number	Actual Receipts FY 2015	Estimated Receipts FY 2016	Estimated Receipts FY 2017
10.202	\$879,037	\$896,018	\$907,168

**HIGHER EDUCATION POLICY COMMISSION
WEST VIRGINIA UNIVERSITY****FEDERAL COLLEGE WORK STUDY****Description:**

Funds to postsecondary education students who are willing to work part-time for their financial aid in order to attend college. A financial need must be shown by each student before aid is awarded.

Grantor: U.S. Department of Education

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8761	2017	0463
	Federal	State	Local
Matching Formula	75%	25%	0%
Federal Catalog Number	Actual Receipts FY 2015	Estimated Receipts FY 2016	Estimated Receipts FY 2017
84.033	\$1,489,703	\$2,216,333	\$2,210,911

**HIGHER EDUCATION POLICY COMMISSION
WEST VIRGINIA UNIVERSITY****PAYMENTS TO AGRICULTURAL EXPERIMENT STATIONS UNDER THE HATCH****Description:**

To support agricultural research at State Agricultural Experiment Stations by promoting efficient production, marketing, distribution, and utilization of products of the farm as essential to the health and welfare of people and to promote a sound and prosperous agricultural and rural life.

Grantor: U.S. Department of Agriculture

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8761	2017	0463
	Federal	State	Local
Matching Formula	50%	50%	0%
Federal Catalog Number	Actual Receipts FY 2015	Estimated Receipts FY 2016	Estimated Receipts FY 2017
10.203	\$2,815,507	\$4,810,135	\$4,784,045

**HIGHER EDUCATION POLICY COMMISSION
MARSHALL UNIVERSITY****ADMINISTRATIVE ALLOWANCE****Description:**

These funds are provided by the U.S. Department of Education to be used to ease the administrative burden of postsecondary institutions that distribute financial aid programs such as Perkins, Supplemental Educational Opportunity Grant (SEOG), and College Work Study to their students.

Grantor: U.S. Department of Education

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8764	2017	0471
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2015	Estimated Receipts FY 2016	Estimated Receipts FY 2017
84.063	\$21,325	\$21,500	\$22,000

**HIGHER EDUCATION POLICY COMMISSION
MARSHALL UNIVERSITY****FEDERAL COLLEGE WORK STUDY****Description:**

Funds to postsecondary education students who are willing to work part-time for their financial aid in order to attend college. A financial need must be shown by each student before aid is awarded.

Grantor: U.S. Department of Education

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8764	2017	0471
	Federal	State	Local
Matching Formula	75%	25%	0%
Federal Catalog Number	Actual Receipts FY 2015	Estimated Receipts FY 2016	Estimated Receipts FY 2017
84.033	\$454,200	\$519,471	\$519,471

**HIGHER EDUCATION POLICY COMMISSION
MARSHALL UNIVERSITY****VETERANS CERTIFICATION****Description:**

Funds are to be used for the purpose of defraying costs associated with the certification of veterans.

Grantor: U.S. Department of Education

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8764	2017	0471
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2015	Estimated Receipts FY 2016	Estimated Receipts FY 2017
63.415	\$4,207	\$4,499	\$2,500

**HIGHER EDUCATION POLICY COMMISSION
WEST VIRGINIA SCHOOL OF OSTEOPATHIC MEDICINE
DEPT OF HEALTH AND HUMAN SERVICES****Description:**

Cellular expression and regulation of interleukin-27 in the neonatal immune system.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8766	2017	0476
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2015	Estimated Receipts FY 2016	Estimated Receipts FY 2017
93.855	\$62,608	\$80,392	\$0

**HIGHER EDUCATION POLICY COMMISSION
WEST VIRGINIA SCHOOL OF OSTEOPATHIC MEDICINE
FEDERAL COLLEGE WORK STUDY****Description:**

Funds to postsecondary education students who are willing to work part-time for their financial aid in order to attend college. A financial need must be shown by each student before aid is awarded.

Grantor: U.S. Department of Education

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8766	2017	0476
	Federal	State	Local
Matching Formula	75%	25%	0%
Federal Catalog Number	Actual Receipts FY 2015	Estimated Receipts FY 2016	Estimated Receipts FY 2017
84.033	\$81,640	\$125,000	\$125,000

**HIGHER EDUCATION POLICY COMMISSION
BLUEFIELD STATE COLLEGE****APPALACHIAN REGIONAL COMMISSION****Description:**

Appalachian Higher Education Network provides programmatic/technical assistance to coordinate start-up activities of the new and existing, as well as projected, Appalachian Higher Education Network Centers in the Appalachian region.

Grantor: U.S. Department of Education

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8767	2017	0482
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2015	Estimated Receipts FY 2016	Estimated Receipts FY 2017
84.066A	\$15,461	\$12,000	\$12,000

**HIGHER EDUCATION POLICY COMMISSION
BLUEFIELD STATE COLLEGE****EDUCATIONAL OPPORTUNITY CENTER****Description:**

The Educational Opportunity Center (EOC) provides educational opportunity for all Americans, regardless of race, ethnic background, or economic circumstances. It helps students overcome economic, class, social, and cultural barriers to higher education.

Grantor: U.S. Department of Education

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8767	2017	0482
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2015	Estimated Receipts FY 2016	Estimated Receipts FY 2017
84.066A	\$301,400	\$350,000	\$350,000

**HIGHER EDUCATION POLICY COMMISSION
BLUEFIELD STATE COLLEGE****FEDERAL COLLEGE WORK STUDY****Description:**

Funds to postsecondary education students who are willing to work part-time for their financial aid in order to attend college. A financial need must be shown by each student before aid is awarded.

Grantor: U.S. Department of Education

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8767	2017	0482
	Federal	State	Local
Matching Formula	75%	25%	0%
Federal Catalog Number	Actual Receipts FY 2015	Estimated Receipts FY 2016	Estimated Receipts FY 2017
84.033	\$156,942	\$160,000	\$160,000

**HIGHER EDUCATION POLICY COMMISSION
BLUEFIELD STATE COLLEGE****STUDENT SUPPORT SERVICES PROGRAM****Description:**

Student Support Services program provides opportunities for academic development, assists students with basic college requirements, and serves to motivate students toward the successful completion of their postsecondary education.

Grantor: U.S. Department of Education

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8767	2017	0482
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2015	Estimated Receipts FY 2016	Estimated Receipts FY 2017
84.042A	\$288,101	\$340,000	\$340,000

**HIGHER EDUCATION POLICY COMMISSION
BLUEFIELD STATE COLLEGE****TITLE III****Description:**

Title III B funds are allocated to Historically Black Colleges and Universities (HBCU). Funds are utilized from technology support to professional development and currently employ estimated 23 employees. The goal in future years is to fund more facility projects and move employees from Title III to institutional funds.

Grantor: U.S. Department of Education

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8767	2017	0482
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2015	Estimated Receipts FY 2016	Estimated Receipts FY 2017
84.031B	\$1,253,557	\$1,738,000	\$1,738,000

**HIGHER EDUCATION POLICY COMMISSION
BLUEFIELD STATE COLLEGE****TITLE III SAFRA/INSTITUTIONAL AID****Description:**

Title III Student Aid and Fiscal Responsibility Act (SAFRA) is a federal grant program to qualifying Historically Black Colleges and Universities to assist in academic and student affairs and improve operations for the year. The grant is appropriated year-to-year.

Grantor: U.S. Department of Education

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8767	2017	0482
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2015	Estimated Receipts FY 2016	Estimated Receipts FY 2017
84.031B	\$710,000	\$800,000	\$800,000

**HIGHER EDUCATION POLICY COMMISSION
CONCORD UNIVERSITY****FEDERAL COLLEGE WORK STUDY****Description:**

Funds to postsecondary education students who are willing to work part-time for their financial aid in order to attend college. A financial need must be shown by each student before aid is awarded.

Grantor: U.S. Department of Education - Federal Work Study Program

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8768	2017	0483
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2015	Estimated Receipts FY 2016	Estimated Receipts FY 2017
84.033	\$279,919	\$277,515	\$277,515

**HIGHER EDUCATION POLICY COMMISSION
CONCORD UNIVERSITY****RONALD E. MCNAIR POST-BACCALAUREATE ACHIEVEMENT****Description:**

These funds are provided under the Higher Education Act of 1965 to be utilized in accordance with an annual plan for assisting disadvantaged low-income high school students in pursuing their postsecondary education.

Grantor: U.S. Department of Education - Ronald McNair Grant

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8768	2017	0483
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2015	Estimated Receipts FY 2016	Estimated Receipts FY 2017
84.217A	\$255,000	\$252,000	\$252,000

**HIGHER EDUCATION POLICY COMMISSION
CONCORD UNIVERSITY****STUDENT SUPPORT SERVICES PROGRAM****Description:**

These funds are provided under the Higher Education Act of 1965 to be utilized in accordance with an annual plan for assisting disadvantaged low-income high school students in pursuing their postsecondary education. This program provides tutoring and other assistance.

Grantor: U.S. Department of Education - Student Support Program

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8768	2017	0483
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2015	Estimated Receipts FY 2016	Estimated Receipts FY 2017
84.042	\$316,337	\$278,804	\$278,804

**HIGHER EDUCATION POLICY COMMISSION
CONCORD UNIVERSITY****UPWARD BOUND****Description:**

These funds are provided under the Higher Education Act of 1965 to be utilized in accordance with an annual plan for assisting disadvantaged low-income students in pursuing their postsecondary education.

Grantor: U.S. Department of Education - Upward Bound

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8768	2017	0483
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2015	Estimated Receipts FY 2016	Estimated Receipts FY 2017
84.047	\$616,564	\$640,888	\$640,888

**HIGHER EDUCATION POLICY COMMISSION
FAIRMONT STATE UNIVERSITY****FEDERAL COLLEGE WORK STUDY****Description:**

Funds to postsecondary education students who are willing to work part-time for their financial aid in order to attend college. A financial need must be shown by each student before aid is awarded.

Grantor: U.S. Department of Education

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8769	2017	0484
	Federal	State	Local
Matching Formula	75%	25%	0%
Federal Catalog Number	Actual Receipts FY 2015	Estimated Receipts FY 2016	Estimated Receipts FY 2017
84.033	\$183,842	\$200,000	\$200,000

**HIGHER EDUCATION POLICY COMMISSION
FAIRMONT STATE UNIVERSITY****NASA EXPLORING THE UNIVERSE****Description:**

Training, educational, and cooperative grant supplement.

Grantor: National Aeronautics and Space Administration

Is "Maintenance of Effort" required? Yes

	Fund	Fiscal Year	Organization
Financial Information	8769	2017	0484
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2015	Estimated Receipts FY 2016	Estimated Receipts FY 2017
43.001	\$294,238	\$375,000	\$375,000

Comments:

MOE includes 100% of Program Manager, Secondary Education Specialist, Elementary Education Specialist, and Student Outreach Specialist.

**HIGHER EDUCATION POLICY COMMISSION
FAIRMONT STATE UNIVERSITY****NEW GRANT FUNDS****Description:**

Fairmont State University has applied for new federal grant funding for the next two years. These are pending grant proposals in review stage. Award decisions have not yet been provided by the granting agencies.

Grantor: U.S. Department of Education

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8769	2017	0484
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2015	Estimated Receipts FY 2016	Estimated Receipts FY 2017
N/A	\$0	\$3,717,661	\$3,703,661

**HIGHER EDUCATION POLICY COMMISSION
FAIRMONT STATE UNIVERSITY****STRENGTHENING INSTITUTIONS TITLE III GRANT****Description:**

Revitalizing curricula as experiential, collaborative, and technology rich.

Grantor: U.S. Department of Education

Is "Maintenance of Effort" required? Yes

	Fund	Fiscal Year	Organization
Financial Information	8769	2017	0484
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2015	Estimated Receipts FY 2016	Estimated Receipts FY 2017
84.031	\$404,768	\$400,000	\$400,000

Comments:

MOE includes 50% of Project Manager and 100% of STEM Learning Coordinator and Business Learning Coordinator.

**HIGHER EDUCATION POLICY COMMISSION
FAIRMONT STATE UNIVERSITY****WV IDEA NETWORK OF BIOMEDICAL RESEARCH EXCELLENCE (WVINBRE)****Description:**

Funding to support biomedical research projects to be carried out at West Virginia IDeA Network of Biomedical Research Excellence network institutions.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8769	2017	0484
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2015	Estimated Receipts FY 2016	Estimated Receipts FY 2017
93.389	\$9,219	\$7,339	\$0

**HIGHER EDUCATION POLICY COMMISSION
FAIRMONT STATE UNIVERSITY****WV INTERCOLLEGE COUNCIL AGAINST SEXUAL VIOLENCE****Description:**

Consortium Grant subawarded to Foundation for Rape Information and Services (FRIS) who will train Higher Education grant partners how to reduce domestic violence, dating violence, sexual assault, and stalking on campus.

Grantor: U.S. Department of Justice

Is "Maintenance of Effort" required? Yes

	Fund	Fiscal Year	Organization
Financial Information	8769	2017	0484
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2015	Estimated Receipts FY 2016	Estimated Receipts FY 2017
16.525	\$141,959	\$50,000	\$0

Comments:

Grant Administrator provided by Fairmont State University (FSU). Department of Public Safety will dedicate 10% MOE, FRIS will dedicate Project Coordinator 100% MOE, State Coordinator 15% MOE, and Finance Coordinator 10% MOE.

**HIGHER EDUCATION POLICY COMMISSION
GLENNVILLE STATE COLLEGE****CAPACITY FOR BUILDING NON-LAND GRANT COLLEGES IN AGRICULTURE****Description:**

National Institute for Food and Agriculture grant for the building of non-land grant colleges of agriculture.

Grantor: U.S. Department of Agriculture

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8770	2017	0485
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2015	Estimated Receipts FY 2016	Estimated Receipts FY 2017
10.326	\$33,845	\$57,000	\$57,000

**HIGHER EDUCATION POLICY COMMISSION
GLENNVILLE STATE COLLEGE****FEDERAL COLLEGE WORK STUDY****Description:**

Funds to postsecondary education students who are willing to work part-time for their financial aid in order to attend college. A financial need must be shown by each student before aid is awarded.

Grantor: U.S. Department of Education

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8770	2017	0485
	Federal	State	Local
Matching Formula	75%	25%	0%
Federal Catalog Number	Actual Receipts FY 2015	Estimated Receipts FY 2016	Estimated Receipts FY 2017
84.033	\$105,666	\$110,000	\$110,000

**HIGHER EDUCATION POLICY COMMISSION
 GLENVILLE STATE COLLEGE**

TRIO - STUDENT SUPPORT SERVICES GRANT

Description:

Grant to develop programs that target first generation, low income college students to help ensure their academic success.

Grantor: U.S. Department of Education

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8770	2017	0485
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2015	Estimated Receipts FY 2016	Estimated Receipts FY 2017
84.044	\$161,132	\$276,299	\$276,299

**HIGHER EDUCATION POLICY COMMISSION
 SHEPHERD UNIVERSITY**

ELEMENTARY WRITING PROJECT

Description:

To provide teachers with content knowledge and instructional strategies to improve the quality of teaching in grades 1 through 5.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8771	2017	0486
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2015	Estimated Receipts FY 2016	Estimated Receipts FY 2017
84.367B	\$9,251	\$44,994	\$0

**HIGHER EDUCATION POLICY COMMISSION
 SHEPHERD UNIVERSITY**

ERSCoR RII GRAVITATIONAL WAVE & APPALACHIAN FRESHWATER

Description:

Provide support for academic research and education in science and engineering.

Grantor: National Science Foundation

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8771	2017	0486
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2015	Estimated Receipts FY 2016	Estimated Receipts FY 2017
47.079	\$0	\$17,489	\$20,189

**HIGHER EDUCATION POLICY COMMISSION
SHEPHERD UNIVERSITY****FEDERAL COLLEGE WORK STUDY****Description:**

Funds to postsecondary education students who are willing to work part-time for their financial aid in order to attend college. A financial need must be shown by each student before aid is awarded.

Grantor: U.S. Department of Education

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8771	2017	0486
	Federal	State	Local
Matching Formula	75%	0%	25%
Federal Catalog Number	Actual Receipts FY 2015	Estimated Receipts FY 2016	Estimated Receipts FY 2017
84.033	\$98,970	\$98,970	\$98,970

**HIGHER EDUCATION POLICY COMMISSION
SHEPHERD UNIVERSITY****HUMAN SERVICES GRANT-TITLE IV-E****Description:**

Funds to provide foster care training and adoption assistance.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8771	2017	0486
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2015	Estimated Receipts FY 2016	Estimated Receipts FY 2017
93.658	\$172,123	\$201,000	\$200,000

**HIGHER EDUCATION POLICY COMMISSION
SHEPHERD UNIVERSITY****NURSE INTERPROFESSIONAL COLLABORATIVE PRACTICE****Description:**

Nurse education, practice, quality and retention-Interprofessional Collaborative Practice

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8771	2017	0486
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2015	Estimated Receipts FY 2016	Estimated Receipts FY 2017
93.359	\$0	\$428,000	\$458,000

**HIGHER EDUCATION POLICY COMMISSION
SHEPHERD UNIVERSITY****NURSING WORKFORCE DIVERSITY****Description:**

The intent is to increase the diversity of the faculty in the Department of Nursing Education and the students that enroll and graduate as nurses from the Department of Nursing Education.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8771	2017	0486
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2015	Estimated Receipts FY 2016	Estimated Receipts FY 2017
93.178	\$23,510	\$0	\$0

**HIGHER EDUCATION POLICY COMMISSION
SHEPHERD UNIVERSITY****SCHOLARSHIPS IN STEM****Description:**

S-STEM Scholars program to support enrollment, retention, graduation, and career or graduate school preparation majoring in a S-STEM degree program.

Grantor: National Science Foundation

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8771	2017	0486
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2015	Estimated Receipts FY 2016	Estimated Receipts FY 2017
47.076	\$117,057	\$128,000	\$158,000

**HIGHER EDUCATION POLICY COMMISSION
SHEPHERD UNIVERSITY****TRIO****Description:**

To provide student support services to low-income, first generation and/or students with disabilities.

Grantor: U.S. Department of Education

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8771	2017	0486
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2015	Estimated Receipts FY 2016	Estimated Receipts FY 2017
84.042A	\$0	\$202,000	\$208,001

**HIGHER EDUCATION POLICY COMMISSION
 SHEPHERD UNIVERSITY**

TRIO-STUDENT SUPPORT

Description:

Student Support Services grant for low-income, first-generation, and/or students with disabilities.

Grantor: U.S. Department of Education

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8771	2017	0486
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2015	Estimated Receipts FY 2016	Estimated Receipts FY 2017
84.042A	\$208,183	\$44,205	\$0

**HIGHER EDUCATION POLICY COMMISSION
 SHEPHERD UNIVERSITY**

VOICES FROM THE MISTY MOUNTAINS

Description:

Seminar for school teachers on Appalachia's literary and cultural heritage.

Grantor: National Endowment for the Humanities

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8771	2017	0486
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2015	Estimated Receipts FY 2016	Estimated Receipts FY 2017
45.163	\$0	\$18,000	\$100,868

**HIGHER EDUCATION POLICY COMMISSION
 SHEPHERD UNIVERSITY**

WV-INBRE STABILITY ANALYSIS

Description:

Provide environment for exposure to biomedical research projects.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8771	2017	0486
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2015	Estimated Receipts FY 2016	Estimated Receipts FY 2017
93.389	\$108,360	\$88,021	\$0

**HIGHER EDUCATION POLICY COMMISSION
 WEST LIBERTY UNIVERSITY**

FEDERAL COLLEGE WORK STUDY

Description:

Funds to postsecondary education students who are willing to work part-time for their financial aid in order to attend college. A financial need must be shown by each student before aid is awarded.

Grantor: U.S. Department of Education

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8773	2017	0488
	Federal	State	Local
Matching Formula	75%	25%	0%
Federal Catalog Number	Actual Receipts FY 2015	Estimated Receipts FY 2016	Estimated Receipts FY 2017
84.033	\$135,475	\$153,000	\$153,000

**HIGHER EDUCATION POLICY COMMISSION
 WEST LIBERTY UNIVERSITY**

MONONGAHELA NATIONAL FOREST

Description:

Identifying new species of crayfish.

Grantor: U.S. Department of Agriculture

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8773	2017	0488
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2015	Estimated Receipts FY 2016	Estimated Receipts FY 2017
84.002	\$2,500	\$0	\$0

**HIGHER EDUCATION POLICY COMMISSION
 WEST LIBERTY UNIVERSITY**

NIAID RESEARCH SCHOLAR DEVELOPMENT AWARD

Description:

Federal funds awarded to study the francisella tularensis invasion of human erythrocytes.

Grantor: U.S. Department of Health and Human Services

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8773	2017	0488
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2015	Estimated Receipts FY 2016	Estimated Receipts FY 2017
93.855	\$77,186	\$0	\$0

**HIGHER EDUCATION POLICY COMMISSION
 WEST VIRGINIA STATE UNIVERSITY**

DISABLED VETERANS OUTREACH PROGRAM

Description:

Operating budget for all veterans enrolled at the institution.

Grantor: U.S. Department of Labor

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8775	2017	0490
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2015	Estimated Receipts FY 2016	Estimated Receipts FY 2017
17.801	\$1,008	\$2,500	\$2,500

**HIGHER EDUCATION POLICY COMMISSION
 WEST VIRGINIA STATE UNIVERSITY**

FEDERAL COLLEGE WORK STUDY

Description:

Funds to postsecondary education students who are willing to work part-time for their financial aid in order to attend college. A financial need must be shown by each student before aid is awarded.

Grantor: U.S. Department of Education

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8775	2017	0490
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2015	Estimated Receipts FY 2016	Estimated Receipts FY 2017
84.033	\$163,950	\$218,233	\$218,233

**HIGHER EDUCATION POLICY COMMISSION
 WEST VIRGINIA STATE UNIVERSITY**

NATIONAL SCIENCE FOUNDATION

Description:

To provide leadership and ensure the vitality of science, technology, engineering and mathematics (STEM) education.

Grantor: National Science Foundation

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8775	2017	0490
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2015	Estimated Receipts FY 2016	Estimated Receipts FY 2017
47.076	\$38,797	\$49,660	\$48,189

**HIGHER EDUCATION POLICY COMMISSION
 WEST VIRGINIA STATE UNIVERSITY**

TRIO - STUDENT SUPPORT SERVICES

Description:

The program is designed to generate the skills and motivation needed to remain in college for high school students.

Grantor: U.S. Department of Education

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8775	2017	0490
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2015	Estimated Receipts FY 2016	Estimated Receipts FY 2017
84.042	\$277,808	\$284,754	\$284,754

**HIGHER EDUCATION POLICY COMMISSION
 WEST VIRGINIA STATE UNIVERSITY**

TRIO - UPWARD BOUND

Description:

This program is designed to generate interest in high school students who are first generation college bound.

Grantor: U.S. Department of Education

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8775	2017	0490
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2015	Estimated Receipts FY 2016	Estimated Receipts FY 2017
84.047	\$425,555	\$494,779	\$494,779

**HIGHER EDUCATION POLICY COMMISSION
 WEST VIRGINIA STATE UNIVERSITY**

UPWARD BOUND MATH AND SCIENCE GRANT

Description:

This program is designed to generate interest in math and science for high school students who are first generation college bound.

Grantor: U.S. Department of Education

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8775	2017	0490
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2015	Estimated Receipts FY 2016	Estimated Receipts FY 2017
84.047	\$233,427	\$250,000	\$250,000

MISCELLANEOUS**PUBLIC SERVICE COMMISSION****FEDERAL MOTOR CARRIER SAFETY ADMINISTRATION PROGRAM (FMCSAP)****Description:**

To provide inspections of commercial motor vehicles to assure they meet federal safety standards.

Grantor: U.S. Department of Transportation

Is "Maintenance of Effort" required? Yes

	Fund	Fiscal Year	Organization
Financial Information	8743	2017	0926
	Federal	State	Local
Matching Formula	80%	20%	0%
Federal Catalog Number	Actual Receipts FY 2015	Estimated Receipts FY 2016	Estimated Receipts FY 2017
54.207	\$1,604,389	\$2,000,000	\$2,000,000

Comments:

Grant has mandatory \$359,621.50 state funding clause before being eligible for any federal funds.

MISCELLANEOUS**PUBLIC SERVICE COMMISSION****GAS PIPELINE SAFETY****Description:**

This is an ongoing program for the purpose of monitoring the compliance of gas operations with respect to federal and state regulations pertaining to gas pipelines.

Grantor: U.S. Department of Transportation - Office of Pipeline Safety

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8744	2017	0926
	Federal	State	Local
Matching Formula	50%	50%	0%
Federal Catalog Number	Actual Receipts FY 2015	Estimated Receipts FY 2016	Estimated Receipts FY 2017
54.205	\$0	\$300,000	\$400,000

MISCELLANEOUS**NATIONAL COAL HERITAGE AREA AUTHORITY****NATIONAL COAL HERITAGE AREA****Description:**

The funds are used to develop and promote the coal heritage of twelve southern West Virginia counties and two watersheds to increase heritage tourism as an economic development strategy.

Grantor: U.S. Department of the Interior

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8869	2017	0941
	Federal	State	Local
Matching Formula	50%	50%	0%
Federal Catalog Number	Actual Receipts FY 2015	Estimated Receipts FY 2016	Estimated Receipts FY 2017
N/A	\$322,153	\$800,000	\$800,000

MISCELLANEOUS

COAL HERITAGE HIGHWAY AUTHORITY

VOLUNTEERS IN SERVICE TO AMERICA (VISTA) MANAGEMENT

Description:

Used to supervise and train up to 25 standard placement and 10 cost share VISTA volunteers in Southern West Virginia.

Grantor: Corporation for National and Community Service

Is "Maintenance of Effort" required? No

	Fund	Fiscal Year	Organization
Financial Information	8861	2017	0942
	Federal	State	Local
Matching Formula	100%	0%	0%
Federal Catalog Number	Actual Receipts FY 2015	Estimated Receipts FY 2016	Estimated Receipts FY 2017
94.013	\$29,647	\$0	\$0